

**2015-16 ASVCC EXPENDITURES BY PROGRAM**  
**July 1, 2015 through June 30, 2016**

<b>ASSVC Programs</b>	<b>Expenditures</b>
PRG ORG: ADMIN OF JUSTICE Total:	2,581.06
PRG ORG: ADMISSIONS AMBASSADR Total:	17,810.75
PRG ORG: ALLIED HEALTH (AHE) Total:	10,063.82
PRG ORG: ARETE Total:	18,842.57
PRG ORG: ART GALLERY Total:	1,505.00
PRG ORG: ASSVC ANNUAL CLRG Total:	58.10
PRG ORG: ASSVC FUND BALANCE Total:	56,682.78
PRG ORG: ASSVC SALARIES/HNDBK Total:	207,255.14
PRG ORG: ATHLETIC ADMIN Total:	26,630.24
PRG ORG: ATHLETIC COMMISSION Total:	4,376.84
PRG ORG: ATHLETIC TOURNAMENTS Total:	4,904.05
PRG ORG: AUTOMOTIVE PROGRAM Total:	516.22
PRG ORG: AWARDS & HONORS Total:	4,346.26
PRG ORG: BASEBALL Total:	39,406.97
PRG ORG: BUS PASSES Total:	5,445.00
PRG ORG: CALLING-ALL-COLORS Total:	9,641.53
PRG ORG: CAMPUS CHRISTIAN FLW Total:	2,430.11
PRG ORG: CAMPUS VIEW VILLAGE Total:	200.00
PRG ORG: CAPITAL EXPENDITURES Total:	24,192.08
PRG ORG: CARDINAL DAY Total:	5,263.22
PRG ORG: CARDINAL NEWS PROG Total:	7,295.31
PRG ORG: CHILD CARE Total:	5,400.00
PRG ORG: COACHING STIPENDS Total:	176,652.55
PRG ORG: COLLEGE ADVANCEMENT Total:	806.25
PRG ORG: COMPUTING PROGRAM Total:	1,115.73
PRG ORG: CROSS COUNTRY Total:	3,444.94
PRG ORG: CULINARY ARTS PROG Total:	7,835.03
PRG ORG: DRAMA PROGRAM Total:	34,452.90
PRG ORG: ENVIRONMENTAL PROG Total:	5,002.80
PRG ORG: EVENT COUNCIL Total:	2,436.91
PRG ORG: FIRESIDE CHATS PRGRM Total:	464.27
PRG ORG: FOUNDATION S&A FUNDS Total:	5,000.00
PRG ORG: HEALTH SERVICES Total:	2,970.12
PRG ORG: HUMAN SERVICES PROG Total:	2,118.76
PRG ORG: INTNTL TRAVEL CLUB Total:	9,103.73
PRG ORG: KSVR PROGRAM Total:	11,895.26
PRG ORG: LATE NIGHT COUNCIL Total:	149.25
PRG ORG: LBGU PROGRAM Total:	2,969.07
PRG ORG: LEAD PROGRAMS Total:	9,834.12
PRG ORG: LEADERSHIP CONFERENC Total:	8,363.95
PRG ORG: LICENSING & ROYALTY Total:	3,200.59
PRG ORG: M.V.-LEGISLATIVE BRD Total:	20,022.88
PRG ORG: MAESTROS PARA EL PUE Total:	3,495.48
PRG ORG: MARINE TECH BOAT CLB Total:	3,323.97
PRG ORG: MENS BASKETBALL Total:	27,456.59
PRG ORG: MEN'S GOLF Total:	20,553.36
PRG ORG: MENS TENNIS Total:	9,621.97
PRG ORG: MULTICULTURAL SERV Total:	8,312.68
PRG ORG: MUSIC/JAZZ PROGRAM Total:	9,634.83

PRG ORG: MV TUTORING	Total:	16,994.21
PRG ORG: NEWSPAPER/RADIO STAN	Total:	15,982.62
PRG ORG: NURSING PROGRAM	Total:	4,447.04
PRG ORG: OUTDOOR CLUB-S&A	Total:	4,790.69
PRG ORG: PHI THETA KAPPA	Total:	25,208.21
PRG ORG: PLEA/BLERA	Total:	5,419.26
PRG ORG: POW WOW	Total:	16,243.17
PRG ORG: S&A FEES - MV	Total:	-998,570.18
PRG ORG: S&A FEES - SAN JUAN	Total:	-3,894.46
PRG ORG: S&A FEES - SWIC	Total:	-8,620.56
PRG ORG: S&A FEES - WHIDBEY	Total:	-88,605.91
PRG ORG: SAN JUAN TUTORING	Total:	63.41
PRG ORG: SERVICE & ACTIV FEES	Total:	1,100,229.75
PRG ORG: SO WHIDBEY CENTER	Total:	3,781.19
PRG ORG: SOCCER	Total:	27,942.73
PRG ORG: SOCIAL ACTIVITIES	Total:	31,342.05
PRG ORG: SOCIAL JUSTICE COUNC	Total:	4,450.25
PRG ORG: SOFTBALL	Total:	25,765.47
PRG ORG: STREET DANCE	Total:	206.91
PRG ORG: STUDENT HANDBOOKS	Total:	11,000.00
PRG ORG: TEXTBOOKS ON RESERVE	Total:	1,516.02
PRG ORG: TRACK & FIELD	Total:	2,493.71
PRG ORG: VETERANS CLUB	Total:	13,175.99
PRG ORG: VISUAL ARTS CLUB	Total:	117.98
PRG ORG: VOLLEYBALL	Total:	25,872.41
PRG ORG: WELDING PROGRAM	Total:	9,904.83
PRG ORG: WIC API PROGRAM	Total:	555.47
PRG ORG: WIC ART COLLECTION	Total:	1,973.98
PRG ORG: WIC AWARDS & HONORS	Total:	5,104.30
PRG ORG: WIC DISABILITY SPSRV	Total:	248.51
PRG ORG: WIC HEALTH SERVICES	Total:	2,070.01
PRG ORG: WIC LEADRSHP & TRNG	Total:	20,470.28
PRG ORG: WIC LEGISLATIVE BRD	Total:	33,663.20
PRG ORG: WIC PHI THETA KAPPA	Total:	3,580.00
PRG ORG: WIC STNT LIFE ADMIN	Total:	8,100.23
PRG ORG: WIC STUDENT ORIENTON	Total:	3,191.11
PRG ORG: WIC STUDENT PROGRAMS	Total:	38,237.93
PRG ORG: WIC TUTORING	Total:	34,984.71
PRG ORG: WOMENS BASKETBALL	Total:	24,532.36
PRG ORG: WOMEN'S GOLF	Total:	18,639.23
PRG ORG: WOMEN'S PROGRAM	Total:	1,030.01
PRG ORG: WOMENS SOCCER	Total:	25,118.83
PRG ORG: WOMENS TENNIS	Total:	9,864.89
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		<b>1,323,706.88</b>