

2017-18 ASVCC EXPENDITURES BY PROGRAM
July 1, 2017 through June 30, 2018

ASSVC Programs	Expenditures
PRG ORG: MUSIC/JAZZ PROGRAM	Total: 7,777.83
PRG ORG: COACHING STIPENDS	Total: 176,919.91
PRG ORG: ASSVC SALARIES/HNDBK	Total: 158,666.08
PRG ORG: SAN JUAN TUTORING	Total: 528.19
PRG ORG: WIC TUTORING	Total: 33,296.63
PRG ORG: DRAMA PROGRAM	Total: 36,257.23
PRG ORG: NEWSPAPER/RADIO STAN	Total: 19,710.01
PRG ORG: MV TUTORING	Total: 16,286.66
PRG ORG: WIC "A" TEAM	Total: 10,405.79
PRG ORG: WIC STUDENT WORKERS	Total: 44,314.65
PRG ORG: ADMISSIONS AMBASSADR	Total: 7,075.05
PRG ORG: ASSVC FUND BALANCE	Total: 40,277.51
PRG ORG: WIC LEGISLATIVE BRD	Total: 19,161.22
PRG ORG: WIC STUDENT PROGRAMS	Total: 17,954.94
PRG ORG: WIC AWARDS & HONORS	Total: 1,600.56
PRG ORG: WIC STNT LIFE ADMIN	Total: 2,260.09
PRG ORG: WIC LEADRSHP & TRNG	Total: 2,402.65
PRG ORG: WIC HEALTH SERVICES	Total: 154.16
PRG ORG: WIC STUDENT ORIENTON	Total: 1,491.60
PRG ORG: WIC INTERNATIONAL	Total: 24.15
PRG ORG: RAINBOW ALLIANCE WIC	Total: 110.00
PRG ORG: WIC NURSING	Total: 86.06
PRG ORG: WIC DISABILITY SPSRV	Total: 70.28
PRG ORG: MARINE TECH BOAT CLB	Total: 3,793.69
PRG ORG: ATHLETIC ADMIN	Total: 36,958.27
PRG ORG: ATHLETIC COMMISSION	Total: 4,171.52
PRG ORG: ATHLETIC TOURNAMENTS	Total: 3,730.89
PRG ORG: BASEBALL	Total: 35,073.17
PRG ORG: MENS BASKETBALL	Total: 27,386.97
PRG ORG: WOMENS BASKETBALL	Total: 25,519.85
PRG ORG: SOCCER	Total: 24,713.92
PRG ORG: MENS TENNIS	Total: 2,837.01
PRG ORG: WOMENS TENNIS	Total: 2,745.31
PRG ORG: SOFTBALL	Total: 28,015.55
PRG ORG: VOLLEYBALL	Total: 21,282.77
PRG ORG: MEN'S GOLF	Total: 12,533.14
PRG ORG: WOMENS SOCCER	Total: 22,135.03
PRG ORG: WOMEN'S GOLF	Total: 11,373.14
PRG ORG: UNDOCUMENTED PROGRAM	Total: 911.70
PRG ORG: FIRESIDE CHATS PRGRM	Total: 356.76
PRG ORG: MANUFACTURING PROGRM	Total: 2,578.22
PRG ORG: DREAMERS PROGRAM	Total: 646.27
PRG ORG: M.V.-LEGISLATIVE BRD	Total: 12,883.19
PRG ORG: AWARDS & HONORS	Total: 4,136.26
PRG ORG: CLUB AWARDS	Total: 625.66
PRG ORG: SOCIAL ACTIVITIES	Total: 23,808.46
PRG ORG: LEAD PROGRAMS	Total: 13,898.42
PRG ORG: BUS PASSES	Total: 4,890.00

PRG ORG: MULTICULTURAL SERV	Total:	11,961.74
PRG ORG: CAMPUS CHRISTIAN FLW	Total:	1,606.94
PRG ORG: ADMIN OF JUSTICE	Total:	2,631.54
PRG ORG: VETERANS CLUB	Total:	13,885.54
PRG ORG: ART GALLERY	Total:	954.26
PRG ORG: CULINARY ARTS PROG	Total:	10,519.39
PRG ORG: ENVIRONMENTAL PROG	Total:	4,059.62
PRG ORG: LBG AU PROGRAM	Total:	2,701.80
PRG ORG: PLEA/BLERA	Total:	7,633.50
PRG ORG: KSVR PROGRAM	Total:	7,615.82
PRG ORG: PHI THETA KAPPA	Total:	17,602.04
PRG ORG: NURSING PROGRAM	Total:	5,220.61
PRG ORG: WOMEN'S PROGRAM	Total:	130.20
PRG ORG: HEALTH SERVICES	Total:	2,738.36
PRG ORG: HUMAN SERVICES PROG	Total:	1,900.02
PRG ORG: CAPITAL EXPENDITURES	Total:	134.93
PRG ORG: STUDENT HANDBOOKS	Total:	13,089.06
PRG ORG: CALLING-ALL-COLORS	Total:	10,360.75
PRG ORG: ALLIED HEALTH (AHE)	Total:	6,716.44
PRG ORG: CARDINAL DAY	Total:	9,425.41
PRG ORG: EVENT COUNCIL	Total:	6,450.87
PRG ORG: LEADERSHIP CONFERENC	Total:	677.39
PRG ORG: ARETE	Total:	14,989.40
PRG ORG: INTNTL TRAVEL CLUB	Total:	9,446.17
PRG ORG: OUTDOOR CLUB-S&A	Total:	7,683.10
PRG ORG: POW WOW	Total:	18,608.39
PRG ORG: COMMUNTY INTEGRATION	Total:	1,702.96
PRG ORG: MAESTROS PARA EL PUE	Total:	4,743.45
PRG ORG: COMPUTING PROGRAM	Total:	186.51
PRG ORG: SCIENCE CLUB PROGRAM	Total:	297.84
PRG ORG: WRITERS GUILD PROGRA	Total:	28.68
PRG ORG: WELDING PROGRAM	Total:	8,441.55
PRG ORG: S&A FEES - MV	Total:	-824,972.80
PRG ORG: S&A FEES - WHIDBEY	Total:	-118,295.56
PRG ORG: S&A FEES - SWIC	Total:	-4,820.32
PRG ORG: ASSVC WIC CRDNL COVE	Total:	34,143.22
PRG ORG: CARDINAL NEWS PROG	Total:	6,772.88
PRG ORG: WIC PHI THETA KAPPA	Total:	4,000.00
PRG ORG: LICENSING & ROYALTY	Total:	3,780.03
PRG ORG: WIC CHILD CARE FUNDG	Total:	1,299.00
PRG ORG: FOUNDATION S&A FUNDS	Total:	9,070.33
PRG ORG: S&A FEES - SAN JUAN	Total:	-3,046.33
PRG ORG: SKAGIT WOMENS ISSUES	Total:	134.32
PRG ORG: EARLY CHLDHD ED PROG	Total:	557.18
PRG ORG: LIBRARY SERVICES S&A	Total:	119.30
PRG ORG: SOCIAL JUSTICE COUNC	Total:	4,000.00
PRG ORG: CHILD CARE	Total:	-500.00
PRG ORG: SERVICE & ACTIV FEES	Total:	980,623.40
		1,220,845.35

2017-18 ASVCC EXPENDITURES BY Category
July 1, 2017 through June 30, 2018

Salaries	394,665.17
Benefits	82,870.96
Goods & Services	509,985.29
Travel	141,157.76
Equipment	11,826.86
Client Services	46,998.60
Interagency Reimbursements	298.30
Annual Depreciation	33,042.41
TOTAL Expenditures	1,220,845.35